

W. G. B.

AGENDA COVER MEMORANDUM

AGENDA DATE: May 5, 2004

TO: LANE COUNTY BOARD OF COMMISSIONERS

FROM: Community and Economic Development Program

PRESENTED BY: Peter Thurston, Community and Economic Development Coordinator
Tim Shinabarger, Community and Economic Development Intern

AGENDA ITEM TITLE: IN THE MATTER OF REVIEWING AND RANKING COUNTY DEPARTMENT PROJECTS FOR LISTING ON THE STATE OF OREGON NEEDS AND ISSUES INVENTORY

I. MOTION: IT IS MOVED THAT THE ORDER BE ADOPTED IN THE MATTER OF REVIEWING AND RANKING COUNTY DEPARTMENT PROJECTS FOR LISTING ON THE STATE OF OREGON NEEDS AND ISSUES INVENTORY

II. ISSUE OR PROBLEM: Shall Lane County prioritize the listing of projects the Lane County Departments have placed in the State of Oregon Needs and Issues Inventory for 2004 and forward the top five county department priorities to the Lane Economic Committee for rating and ranking with all other Needs and Issues listings in Lane County?

III. DISCUSSION

A. Background

Since 1993 the State of Oregon Economic and Community Development Department (OECDD) has requested that communities with projects that may require funding assistance by state and federal agencies list those projects in a Needs and Issues Inventory. Cities, counties, special districts, non-profit agencies and other organizations may list or update their projects by contacting OECDD or the designated local agency. The inventory was last updated in 2002. There were 176 projects on the 2002 Lane County Needs and Issues list. Thirteen of these were county department listings.

In the past, OECDD has completed the Needs and Issues Inventory process annually. However, the agency last completed the project for 2002. The Board of County Commissioners last prioritized county projects for the Needs and Issues Inventory at its October 2, 2002 meeting.

In past years, OECDD purchased services from Lane Council of Governments (LCOG) to send out information about the process, update Project Notification Forms that are

submitted to the State Needs and Issues Inventory, prioritize projects at the county level and process this priority list to OECDD. In late 2003 it became apparent OECDD would not have funds to pay Councils of Government and other local agencies to manage the Needs and Issues process as in past years. Lane County Community and Economic Development (C&ED) and LCOG staff coordinated the Needs and Issues Inventory update to be sure all Lane County needs and issues were addressed.

The 166 Needs and Issues Inventory project listings that currently appear on the 2004 Inventory for the Lane County region are shown in Attachment D. Lane County Community and Economic Development (C&ED) worked with LCOG to review the Lane County projects. C&ED and LCOG divided up the project listings for the purpose of providing technical assistance to help organizations update or add new project listings in the State Inventory for 2004.

C&ED provided technical assistance and data entry for Lane County departments. It notified all county departments of the Needs and Issues Inventory update process on February 20. C&ED staff made follow-up contact with departments that had projects listed in the 2002 State Inventory to offer help updating project listings. C&ED staff investigated funding availability from all state and federal agencies associated with the Needs and Issues Inventory and made that information available to county departments, cities, non-profit organizations and special districts. C&ED staff performed data entry to update the State Inventory for all county department projects that remained on the Inventory.

C&ED also provided technical assistance and performed data entry for 11 non-profit organizations and special districts, primarily in the smaller rural communities, that had project listings on the 2002 State Needs and Issues Inventory. C&ED staff contacted these organizations to evaluate the status of each project listing. For organizations that had completed their projects, staff deleted project listings from the Inventory. For organizations whose projects were ongoing, C&ED staff helped the organizations consolidate their current project information, and entered the updated information into the State Inventory. Staff also helped organizations list new projects in the Inventory. The organizations and projects for which C&ED staff performed data entry are listed in Attachment B.

In addition, C&ED provided technical assistance to other non-profit organizations and special districts and to several of the smaller cities within the county.

The attached ORDER authorizes Lane County department projects to be listed and prioritized for the 2004 Needs and Issues Inventory. These priorities will be forwarded to Lane Economic Committee (LEC) for ranking among all Needs and Issues listings from within the Lane County region.

B. Analysis

OECD had set June 1, 2004 as the date to update all Inventory listings. On April 19, 2004, this date was extended to August 1, 2004.

The Lane Economic Committee (LEC) of the Lane Council of Governments (LCOG) is responsible for finalizing a prioritized listing of new and updated Needs and Issues projects within the Lane County region for submittal to OECD. LEC requests that each agency with multiple projects in the OECD Inventory submit a priority listing of its top projects, up to a maximum of five projects, for ranking by LEC. Agencies may list as many projects as they wish in the OECD Needs and Issues Inventory.

Some state and federal agencies use the State Needs and Issues Inventory to help guide their funding priorities. According to regional directors of two federal agencies, these agencies use the Inventory to identify projects that are ranked as high-priority projects at the county level. There is benefit in having a prioritized project list for Lane County. The Board of County Commissioners has the opportunity to deliver to LEC a prioritized list of county department projects. The Board may, at its discretion, add other projects to the priority list.

County departments have updated their information from the 2002 Needs and Issues Inventory to keep a total of 13 projects listed in the 2004 Inventory. The projects are listed in Attachment A. By department, Public Works retained six projects, Youth Services retained three, Management Services retained two, the Sheriff's Office retained one, and the Fair Board retained one. Public Works deleted one project that is scheduled for completion in June (Richardson Park Shelter). Project sponsorship for one project (Cascade Foothills Library) transferred from Lane County to a new sponsor. No departments listed new projects.

Lane County Community and Economic Development (C&ED) requested all Lane County departments that retained more than one project on the State Needs and Issues Inventory to rank their departmental projects by order of importance. The departments' prioritized lists are attached as Attachment A.

Project ranking: The Board of County Commissioners is requested to select and rank the top five Lane County department projects, shown in Attachment A and described in greater detail in the Project Notification Forms (PNFs) in Attachment B. These PNFs provide project descriptions, budget estimates, timelines, and information of interest to state and federal agencies. A form for rating and ranking county department projects is provided (Attachment C) to summarize the Board's highest ranked projects. In order to receive most favorable ranking by LEC, it is recommended the Board of County Commissioners select at least five projects and rank them in priority order. There are no specific ranking criteria. Attachment E lists the criteria used by LEC last year and these

same criteria will likely be used in 2004, including: Project Readiness, Leverage/Match, and Jobs/Economic Impact. It is suggested these criteria be used to rank county department projects. A ranking point system of 0 – 3 points is suggested on the Ranking Form (Attachment C).

In 2002, the Board of County Commissioners directed that the Public Health Building was the single highest priority. It also was in the LEC rating as the highest rated project.

For general reference, Attachment D to this packet contains a listing of all 166 projects listed in the 2004 Lane County Needs and Issues Inventory. Full Project Notification Form descriptions are available at the OECDD Web site, as described in the note at the end of Attachment D.

Staff is not requesting the Board of County Commissioners prioritize any projects other than those of county departments. As stated above, Lane Economic Committee will prioritize all projects generated within the Lane County region. LEC will incorporate the Board of County Commissioners' prioritized department listings into the final LEC priority lists.

C. Alternatives/Options

- I. Adopt the ORDER authorizing the listing of department projects according to the priority determined by the Board. The highest ranked projects will be listed in priority and be referred to the Lane Economic Committee for rating and ranking of Needs and Issues projects for the Lane County region;
- II. Refer an unranked county department list and/or other projects to LEC for rating and ranking;
- III. Determine not to submit a list of county department projects to LEC.

D. Recommendation

Option 1 is recommended, to adopt the ORDER listing and prioritizing department projects and forwarding the prioritized list to Lane Economic Committee.

E. Timing.

LEC begins evaluation of the Needs and Issues project listings in the first week of May and is expected to adopt the Priority list for Lane County Needs and Issues Inventory in June 2004.

IV. IMPLEMENTATION/FOLLOW-UP

Upon approval of the Board, the official prioritized list of Needs and Issues projects for Lane County departments will be sent to LEC for rating and ranking and for inclusion in the listing of

all Needs and Issues projects for the Lane County region. This listing may be of assistance to secure federal and state funding for projects.

V. ATTACHMENTS:

ORDER

Attachment A.: List of Lane County Department projects updated for the 2004 Needs and Issues Inventory

Attachment B: Project Notification Forms for department projects

Attachment C: Ranking sheet for county department projects

Attachment D: List of all 166 projects on the 2004 Needs and Issues Inventory for the Lane County region (including projects proposed by cities, non-profit organizations, special districts, and Lane County departments)

Attachment E: LEC criteria for rating and ranking projects

BCC N&I 5-04.doc

IN THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON

ORDER NO.) **IN THE MATTER OF REVIEWING AND RANKING**
) **COUNTY DEPARTMENT PROJECTS FOR LISTING ON**
) **THE STATE OF OREGON NEEDS AND ISSUES**
 INVENTORY.

WHEREAS, The State of Oregon Economic and Community Development Department requests that community Needs and Issues be listed and prioritized in order to facilitate coordinated funding by state and federal agencies, and

WHEREAS, Lane County government is eligible to list projects and activities on the State Needs and Issues Inventory, and

WHEREAS, Lane County departments have updated their Needs and Issues project notification forms, and

WHEREAS, the Lane Economic Committee (LEC), a committee of the Lane Council of Governments, is responsible for prioritizing the list of all projects from communities and organizations in Lane County, and

WHEREAS, the Lane Economic Committee requests that up to five (5) project listings be submitted in priority order,

NOW, THEREFORE, IT IS HEREBY

ORDERED that Lane County shall submit to LEC the following prioritized list of Needs and Issues projects from county departments for rating and ranking in the 2004 Needs and Issues Inventory.

- 1.
- 2.
- 3.
- 4.
- 5.

Signed this 5th day of May 2004.

Bobby Green Sr., Chair
LANE COUNTY BOARD OF COMMISSIONERS

Attachment A

Attachment A: Lane County department projects in the 2004 Needs and Issues Inventory (projects listed by departments in each department's priority order)

Project number	Category	Sponsoring Department and Project Title	Dept. ranking	Estimated Project Cost	Local contribution	Additional Funds	Need for State/Federal Assistance
		Management Services					
4403	CF	Management Services/ Public Health Building	1	\$ 12,888,000	\$ 300,000	\$ 75,000	\$ 12,513,000
3826	CF	Management Services/ Old McKenzie Hatchery Community Education Room	2	\$ 193,000	\$ 23,000	\$ -	\$ 170,000
		Public Works					
4855	CF	Public Works/ Armitage Park Campground Construction	1	\$ 425,000	\$ -	\$ -	\$ 425,000
4853	CF	Public Works/ Richardson Marina Improvements	2	\$ 550,000	\$ -	\$ -	\$ 550,000
4406	CR	Public Works/ Lane County Public Works Marketing Package	3	\$ 37,150	\$ 13,000	\$ 2,000	\$ 22,150
3847	CF	Public Works/ Camp Lane Construction of Winterized Cabins	4	\$ 422,500	\$ -	\$ -	\$ 422,500
3844	CF	Public Works/ Hendricks Bridge Park Restroom	5	\$ 100,000	\$ -	\$ -	\$ 100,000
4400	CF	Public Works/ Perkins Park Campground Construction	6	\$ 425,000	\$ -	\$ -	\$ 425,000
		Youth Services					
4405	CR	Youth Services/ Multicultural Advocacy Program	1	\$ 60,000	\$ 10,000	\$ 50,000	\$ -
4411	CR	Youth Services/ MLK Jr. Education Center & Competency Dev. Program	2	\$ 285,026	\$ 139,830	\$145,196	\$ -
5765	CR	Youth Services/ Day/Evening Youth Accountability Reporting Center	3	\$ 386,000	\$ 18,600	\$ -	\$ 367,400
		Sheriff's Office					
4418	IN	Lane County Emergency Services Microwave Network/ Sheriff's Office	1	\$ 20,348,382	\$ 200,000	\$ 50,000	\$ 20,098,382
		Fair Board					
4429	CF	Fair Board/ Community Greens/ Park Development		\$ 2,135,000	\$ 135,000	\$ -	\$ 2,000,000

Categories: CF = Community Facilities; CR = Community Readiness; IN = Infrastructure

Attachment B consists of all county department Project Notification Forms listed in the following order:

- Public Health Building;
- Old McKenzie Hatchery Community Education Room;
- Armitage Park Campground Construction;
- Richardson Marina Improvements;
- Lane County Public Works Marketing Package;
- Camp Lane Construction of Winterized Cabins;
- Hendricks Bridge Park Restroom;
- Perkins Park Campground Construction;
- Multi-cultural Advocacy Program;
- Martin Luther King, Jr. Education Center and Competency Development Program;
- Day/Evening Youth Accountability Reporting Center;
- Lane County Emergency Services Microwave Network;
- Community Greens/Park Development.

Lane County Community & Economic Development (C&ED) assisted numerous special districts and non-profit organizations with the Needs and Issues Inventory. C&ED performed data entry into the State Needs and Issues Inventory for the following projects (The full Project Notification Forms for projects listed below are available in the office of Zoanne Gilstrap):

- Blue River CDC: Blue River Community Center/Fire Station
- Blue River CDC: Blue River/Forest Glen Community Transportation Improvements
- Blue River Water District Improvements
- Blue River Water District Phase 1 Improvement
- Blue River Water District Phase 2 Improvement
- Blue River Water District Improvements – Master Plan
- BRING Recycling: BRING Planet Improvement Center
- Cascade Foothills Library
- Dexter Sanitary District Infiltration-Inflow Correction
- Lane Microbusiness
- Mapleton School District #32: Mapleton Community Learning Center Development Project
- Mohawk Valley Lions Club: Meeting Structure for Mohawk High School
- Oregon Festival of American Music: Shedd Institute Equipment Acquisition & Facilities Renovation
- South 79th St. Water Association: South 79th Water System Improvements
- University of Oregon Ecosystem Workforce Program: Strategies for Community Benefit in Siuslaw Basin Restoration

Needs & Issues Project Notification Form Public Health Building

*Sponsor Category:	County				
*Sponsor Name:	Lane County Management Services		*City:	Eugene	
Contact:	David Suchart		*County:	LANE	
Address:	125 E. 8th Avenue		*Zip:	97401	
*Phone:	(541) 682-3699	FAX:	(541) 682-4290	E-mail:	David.S.Suchart@co.lane.or.us

*Project Proponent:	David Suchart		*City:	Eugene	
Organization:	Lane County Management Services		*County:	LANE	
Address:	125 E. 8th Avenue		*Zip:	97401	
Phone:	(541) 682-3699	FAX:	(541) 682-4290	E-mail:	David.S.Suchart@co.lane.or.us
Project Partner(s):					

*Date Prepared/Updated:	3/18/04		Notification #:	4403	
Community Facilities (CF):	Multiple Facs				
Infrastructure (IN):					
Community Readiness (CR):					
*Project Title:	Public Health Building		Start Date:		
Project Location City:	Eugene		County:	LANE	
*Description of Problem to Be Addressed:	Lane County Public Health is located in an antiquated building with structural and infrastructure defects. There are also functions of the health division such as WIC, which focuses on service to low income people, and Environmental Health which should be centrally located for efficiency. In addition to the Public Health, proposed occupants of the building include Elections, Parole & Probation, District Attorney, Alcohol, Drug and Offender Program, and Family Mediation.				
*Project Description:	Construction of Public Health Building.				
*Expected Outcome:	Functional and efficient delivery of county services.				
*Service Area Impacted and/or Population Served:	Lane County provides services to the total geographic area of Lane County.				

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	12/18/03	4/30/04	25,000	25,000	0	0
Land Acquisition						
Planning	7/1/04	09/30/04	25,000	25,000	0	0
Preliminary Design / Engineering	10/1/04	12/31/04	75,000	0	75,000	0
Final Design / Engineering	1/1/05	6/30/05	586,000	250,000	0	336,000
Construction	7/1/05	6/30/07	11,077,000	0	0	11,077,000
Equipment Acquisition	10/01/2004	04/30/2005	1,100,000	0	0	1,100,000
Totals			12,888,000	300,000	75,000	12,513,000

ESTIMATED BUDGET

*TOTAL PROJECT COST:		12,888,000	
LOCAL CONTRIBUTION			
	300,000	Source:	Sale of Property
		Source:	
	0	Source:	
TOTAL LOCAL CONTRIBUTION:	300,000		
ADDITIONAL FUNDS			
	75,000	Source:	Federal Health Grant
	0	Source:	
	0	Source:	
	0	Source:	
	0	Source:	
	0	Source:	
TOTAL ADDITIONAL FUNDS:	75,000		
NEED FOR STATE / FEDERAL ASSISTANCE:		12,513,000	

ADDITIONAL QUESTIONS

*1. Is this project concept included on any local or regional plan? (ENTER Name of Jurisdiction or Organization AND Year of Plan)	
Capital Improvement Plan (CIP)	Yes
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
True	This project concept is not included on any local plan.

*2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?	
Yes	

*3. Does this project concept address any compliance issue(s)?		
As identified by:	No	Oregon Health Division (for Safe Drinking Water)
	No	Department of Environmental Quality (for Waste Water)
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	No	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
	True	This project does not address any compliance issues.

*4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?	
Yes	
If Yes Please list agency(ies):	
Health & Human Services	

*5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)	
No	

**Needs & Issues Project Notification Form
Old McKenzie Hatchery Community Ed. Room**

*Sponsor Category:	County				
*Sponsor Name:	Lane County Management Services		*City:	Eugene	
Contact:	David Suchart		*County:	LANE	
Address:	125 E. 8th Avenue		*Zip:	97401	
*Phone:	(541) 682-3699	FAX:	(541) 682-4290	E-mail:	David.S.Suchart@co.lane.or.us

*Project Proponent:	Jake Risley, Park Planner		*City:	Eugene	
Organization:	Lane County Public Works/Parks		*County:	LANE	
Address:	90064 Coburg Road		*Zip:	97408	
Phone:	(541)682-2005	FAX:	(541)682-2009	E-mail:	Jake.Risley@co.lane.or.us
Project Partner(s):					

*Date Prepared/Updated:	03/22/2004	Notification #:	3826
Community Facilities (CF):	Multiple Facs		
Infrastructure (IN):			
Community Readiness (CR):			
*Project Title:	Old McKenzie Hatchery Community Ed. Room	Start Date:	//
Project Location City:	Leaburg	County:	LANE
*Description of Problem to Be Addressed:	There is a lack of adequate meeting room facilities in McKenzie Valley to support environmental education activities, promote economic development and tourism, and support "community building" activities.		
*Project Description:	This project is Phase 3 of a multi-purpose project to redevelop the Old McKenzie Trout Hatchery into a multiple agency facility dedicated to: disseminating info about the valley, educating the public about area ecosystem, historic places, and fish rearing; and preservation of historic structures. This specific project will assist with the restoration of the Hatchery Building into a community/class room and interpretative center which can be used for group meetings, receptions, and on-site environmental education sessions.		
*Expected Outcome:	The project will enhance the Hatchery as a center & gateway for visitor access to Valley features, recreation facilities, and private facilities that promote economic diversification and stabilization. It will also enhance opportunities for school groups to use the area for environmental education and hands-on stream restoration projects. The project will provide work and skill training to disadvantaged and at-risk youth through the use of the NW Youth Corps restoration & construction crews for a portion of the work.		
*Service Area Impacted and/or Population Served:	The McKenzie River is a world class tourist destination for Lane County residents and visitors from out of country as well.		

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	10,000	0	0	10,000
Construction	//	//	183,000	23,000	0	160,000
Equipment Acquisition	//	//	0	0	0	0
Totals			193,000	23,000	0	170,000

ESTIMATED BUDGET

*TOTAL PROJECT COST:		193,000
LOCAL CONTRIBUTION		
	20,000	Source: In-kind services
	3,000	Source: Friends of the Hatchery
	0	Source:
TOTAL LOCAL CONTRIBUTION:	23,000	
ADDITIONAL FUNDS		
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
TOTAL ADDITIONAL FUNDS:	0	
NEED FOR STATE / FEDERAL ASSISTANCE:		170,000

ADDITIONAL QUESTIONS

*1. Is this project concept included on any local or regional plan? (ENTER Name of Jurisdiction or Organization AND Year of Plan)	
Capital Improvement Plan (CIP)	2005 Plan, Board of County Commissioners
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan	

(ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan)
(You may list multiple plans separated by commas.)

Parks CIP list approved by the Parks Advisory Committee 2001

This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Don't Know

***3. Does this project concept address any compliance issue(s)?**

As identified by:	No	Oregon Health Division (for Safe Drinking Water)
	No	Department of Environmental Quality (for Waste Water)
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	Yes	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		ADA
		This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

No

If Yes Please list agency(ies):

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

No

**Needs & Issues Project Notification Form
Armitage Park Campground Construction**

*Sponsor Category:	County				
*Sponsor Name:	Lane County Public Works		*City:	Eugene	
Contact:	Jake Risley, Park Planner		*County:	LANE	
Address:	3040 N. Delta Hwy.		*Zip:	97408-1696	
*Phone:	(541) 682-2005	FAX:	(541) 682-8500	E-mail:	Jake.Risley@co.lane.or.us

*Project Proponent:	Jake Risley, Park Planner		*City:	Eugene	
Organization:	Lane County Public Works/Parks Division		*County:	LANE	
Address:	90064 Coburg Road		*Zip:	97408	
Phone:	541-682-2005	FAX:	541-682-2009	E-mail:	Jake.Risley@co.lane.or.us
Project Partner(s):					

*Date Prepared/Updated:	03/22/2004	Notification #:	4855
Community Facilities (CF):	Rec Fac--Park		
Infrastructure (IN):			
Community Readiness (CR):			
*Project Title:	Armitage Park Campground Construction	Start Date:	//
Project Location City:	Eugene	County:	LANE
*Description of Problem to Be Addressed:	Armitage Park is a strategically important location near Eugene, I-5 and the McKenzie River for the Parks Division's future growth for providing users with recreational opportunities. Construction of a campground at this location has been identified as a priority by the public.		
*Project Description:	Construction of a 50 unit campground, restroom and shower facilities for RV and tent camping.		
*Expected Outcome:	The Parks Division relies on campground revenues for a portion of its operational budget. Construction of this new facility will provide additional revenues for the Division.		
*Service Area Impacted and/or Population Served:	It is estimated through random surveys that over 70% of the park users at this location are Eugene, Springfield, and Lane County residents.		

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		425,000
LOCAL CONTRIBUTION		
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
TOTAL LOCAL CONTRIBUTION:	0	
ADDITIONAL FUNDS		
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
TOTAL ADDITIONAL FUNDS:	0	
NEED FOR STATE / FEDERAL ASSISTANCE:		425,000

ADDITIONAL QUESTIONS

*1. Is this project concept included on any local or regional plan? (ENTER Name of Jurisdiction or Organization AND Year of Plan)	
Capital Improvement Plan (CIP)	Parks 2005 Plan, Board of County Commissioners 1999
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan)	

(You may list multiple plans separated by commas.)

Parks CIP list approved by the Parks Advisory Committee 2001.

This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Don't Know

***3. Does this project concept address any compliance issue(s)?**

As identified by:	Yes	Oregon Health Division (for Safe Drinking Water)
	Yes	Department of Environmental Quality (for Waste Water)
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	No	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		ADA
		This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

Yes

If Yes Please list agency(ies):

Oregon Parks and Recreation Department

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

No

**Needs & Issues Project Notification Form
Richardson Marina Improvements**

*Sponsor Category:	County				
*Sponsor Name:	Lane County Public Works		*City:	Eugene	
Contact:	Jake Risley, Park Planner		*County:	LANE	
Address:	3040 N. Delta Hwy.		*Zip:	97408-1696	
*Phone:	(541) 682-2005	FAX:	(541) 682-8500	E-mail:	Jake.Risley@co.lane.or.us

*Project Proponent:	Lane County Public Works/Parks Division		*City:	Eugene	
Organization:	Jake Risley, Parks Planner		*County:	LANE	
Address:	90064 Coburg RD		*Zip:	97408	
Phone:	541-682-2005	FAX:	541-682-2009	E-mail:	Jake.Risley@co.lane.or.us
Project Partner(s):					

*Date Prepared/Updated:	03/22/2004		Notification #:	4853	
Community Facilities (CF):	Rec Fac--Park--Marina/Boating				
Infrastructure (IN):					
Community Readiness (CR):					
*Project Title:	Richardson Marina Improvements		Start Date:	//	
Project Location City:	Junction City		County:	LANE	
*Description of Problem to Be Addressed:	The marina piers, floats, docks and slips have reached the end of their design life. The floats are beyond the end of expected design life. The Parks Division relies on revenue from marina slip rentals to assist in its operational budget and this revenue will decrease if the quality of these facilities is not maintained.				
*Project Description:	Demolition of existing piers and moorage slips and construction of new piers and moorage slips.				
*Expected Outcome:	Replacement of the marina piers and slips are an important facilities upgrade to ensure continued boating opportunities for the public at Fern Ridge Lake. The Parks Division relies on revenue from marina slip rentals to assist in its operational budget.				
*Service Area Impacted and/or Population Served:	It is estimated through random surveys that over 90% of the moorage holders at this location are Eugene, Springfield, and Lane County residents.				

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		550,000
LOCAL CONTRIBUTION		
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
TOTAL LOCAL CONTRIBUTION:	0	
ADDITIONAL FUNDS		
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
	0	Source: <input type="text"/>
TOTAL ADDITIONAL FUNDS:	0	
NEED FOR STATE / FEDERAL ASSISTANCE:		550,000

ADDITIONAL QUESTIONS

***1. Is this project concept included on any local or regional plan?
(ENTER Name of Jurisdiction or Organization AND Year of Plan)**

Capital Improvement Plan (CIP)	Parks 2005 Plan, Board of County Commissioners 199
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
Parks CIP list approved by the Parks Advisory Committee 2001	
	This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Don't Know

***3. Does this project concept address any compliance issue(s)?**

As identified by:	No	Oregon Health Division (for Safe Drinking Water)
	No	Department of Environmental Quality (for Waste Water)
	Yes	Environmental Protection Agency
	No	Tribal Environmental Quality
	Yes	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		ADA
		This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

No

If Yes Please list agency(ies):

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

No

Needs & Issues Project Notification Form Lane County Public Works Marketing Package

*Sponsor Category:	County		
*Sponsor Name:	Lane County Public Works	*City:	Eugene
Contact:	Jake Risley, Park Planner	*County:	LANE
Address:	3040 N. Delta Hwy.	*Zip:	97408-1696
*Phone:	(541) 682-2005	FAX:	(541) 682-8500
		E-mail:	Jake.Risley@co.lane.or.us

*Project Proponent:	Ollie Snowden, Public Works Director	*City:	Eugene
Organization:	Lane County Public Works	*County:	LANE
Address:	3040 N. Delta Hwy	*Zip:	97408-1696
Phone:	(541) 682-6911	FAX:	(541) 682-2009
		E-mail:	ollie.snowden@co.lane.or.us
Project Partner(s):	Convention & Visitors Association of Lane County, Oregon.		

*Date Prepared/Updated:	03/15/2004	Notification #:	4406
Community Facilities (CF):			
Infrastructure (IN):			
Community Readiness (CR):	Marketing		
*Project Title:	Lane County Public Works Marketing Package	Start Date:	10/01/2002
Project Location City:	All of Lane County	County:	LANE

*Description of Problem to Be Addressed:	<p>Guide to Campgrounds & RV Parks in Lane County-booklet, Covered Bridges in Lane County-brochure, Lane County Parks-brochure.</p> <p>All three of these publications are widely used throughout the County in various chambers, visitor centers, and other public agencies. In 1997 the Guide to Campgrounds & RV Parks in Lane County was printed and the Lane County Parks Division saw the project through from start to finish. The guide listed every campground and RV park in Lane County regardless of agency and/or private business. In 1997 the guide was printed using monies from the Tourism Special Projects Grant Program. In 2001 the guides ran out and a funding source has not been secured. The guide is the most requested campground guide through out Lane County in Chambers and visitor centers. The Lane County Parks Division has received several requests for more only to inform the public, chamber, and visitor centers that there are no more available at this time. The Covered Bridges brochure is as well very popular and has even been mentioned in Sunset and Trailer Life magazines as a resource to receive to tour the covered bridges in the county. Lane County Public Works did the last printing in 2000 from start to finish using road funding but with changes to the way roads funds can be spent, the next printing of the brochure is on hold with requests still coming in from the public, chambers and visitor centers. The Parks Division is also in the process of updating its own brochure to promote the 35 most developed parks available to residents and visitors alike. Staff time has been set aside to work on this update but with budget constraints the printing will be limited without further funding.</p>
---	--

*Project Description:	<p>To update, redesign, and print each publication. The number of each publication is as follows: Guide to Campgrounds & RV Parks in Lane County-30,000 Covered Bridges in Lane County-30,000 Lane County Parks-15,000 These publications will be given to the general public, chambers, visitor centers and other public agencies throughout Lane County at no cost to them.</p>
*Expected Outcome:	<p>Each of these publications will continue to build awareness among county residents and out of county and state visitors of the recreational opportunities available to them within Lane County offered by the County and in two of the publications by other agencies. These publications will further foster the growth of tourism within Lane County by influencing and encouraging Lane County residents to stay and recreate in their county, which will keep their dollars in Lane County and have a positive effect on the local economy and job market. With the publications requested, mailed, or picked up by out of county and state visitors, the tourism industry in Lane County will grow and will also have a positive effect on the local economy and job market.</p>
*Service Area Impacted and/or Population Served:	All of Lane County.

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		37,150
LOCAL CONTRIBUTION		
	1,000	Source: Lane County Public Works-In Kin
	9,000	Source: Lane County Public Works/Parks
	3,000	Source: Lane County Public Works-Cash
TOTAL LOCAL CONTRIBUTION:	13,000	
ADDITIONAL FUNDS		
	2,000	Source: Lane County Pulic Works/Parks-
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
TOTAL ADDITIONAL FUNDS:	2,000	
NEED FOR STATE / FEDERAL ASSISTANCE:		22,150

ADDITIONAL QUESTIONS

*1. Is this project concept included on any local or regional plan? (ENTER Name of Jurisdiction or Organization AND Year of Plan)	
Capital Improvement Plan (CIP)	
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
CVALCO (Convention & Visitor Center of Lane County) marketing plan 2002, Lane County Parks marketing plan 2002, Lane Council of Governments Economic Development Program 2002.	
	This project concept is not included on any local plan.
*2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?	
Not Applicable <i>(Does not involve development of land or infrastructure.)</i>	
*3. Does this project concept address any compliance issue(s)?	
As identified by:	No Oregon Health Division (for Safe Drinking Water)
	No Department of Environmental Quality <i>(for Waste Water)</i>
	No Environmental Protection Agency
	No Tribal Environmental Quality
	No Other state or federal agency <i>(ENTER Name of agency. You may list multiple agencies separated by commas.)</i>
	True This project does not address any compliance issues.
*4. Has any other state or federal agency, in addition to the Oregon Economic and Community	

Development Department, been notified about this project concept?

No

If Yes *Please list agency(ies):*

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

Multi-Region

**Needs & Issues Project Notification Form
Camp Lane construction of winterized cabins**

*Sponsor Category:	County				
*Sponsor Name:	Lane County Public Works		*City:	Eugene	
Contact:	Jake Risley, Park Planner		*County:	LANE	
Address:	3040 N. Delta Hwy.		*Zip:	97408-1696	
*Phone:	(541) 682-2005	FAX:	(541) 682-8500	E-mail:	Jake.Risley@co.lane.or.us

*Project Proponent:	Same as above		*City:	
Organization:			*County:	
Address:			*Zip:	
Phone:		FAX:		E-mail:
Project Partner(s):				

*Date Prepared/Updated:	03/22/2004	Notification #:	3847
Community Facilities (CF):	Other Pub Facs--OTHER		
Infrastructure (IN):			
Community Readiness (CR):			
*Project Title:	Camp Lane construction of winterized cabins	Start Date:	//
Project Location City:	Walton	County:	LANE
*Description of Problem to Be Addressed:	Camp Lane, a fifteen (15) acre park in the Siuslaw National Forest, contains a historic 65 year old log cabin built by the WPA. The camp also has three adirondacks, an "A" frame building, a yurt(?) and six "treehouse" units for sleeping quarters. The camp is available by reservation for families, church and school groups, and as a retreat for corporate/business organizations. The existing treehouses have reached the end of their design life and are in need of replacement and serious concerns exist regarding the accessibility and safety of the treehouses.		
*Project Description:	Demolition of the existing treehouses and construction of five winterized cabins. The cabins will provide opportunities for extended season use of the facility.		
*Expected Outcome:	The Parks Division relies on camp reservation revenues for a portion of its operational budget. Construction of these new facilities will provide additional revenues for the Division by extending the season and providing safe and accessible housing units.		
*Service Area Impacted and/or Population Served:	It is estimated through random surveys that over 70% of the park users at this location are Eugene, Springfield and Lane County residents.		

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		422,500
LOCAL CONTRIBUTION		
	0	Source: <input style="width: 50px;" type="text"/>
	0	Source: <input style="width: 50px;" type="text"/>
	0	Source: <input style="width: 50px;" type="text"/>
TOTAL LOCAL CONTRIBUTION:		0
ADDITIONAL FUNDS		
	0	Source: <input style="width: 50px;" type="text"/>
	0	Source: <input style="width: 50px;" type="text"/>
	0	Source: <input style="width: 50px;" type="text"/>
	0	Source: <input style="width: 50px;" type="text"/>
	0	Source: <input style="width: 50px;" type="text"/>
	0	Source: <input style="width: 50px;" type="text"/>
TOTAL ADDITIONAL FUNDS:		0
NEED FOR STATE / FEDERAL ASSISTANCE:		422,500

ADDITIONAL QUESTIONS

***1. Is this project concept included on any local or regional plan?
(ENTER Name of Jurisdiction or Organization AND Year of Plan)**

Capital Improvement Plan (CIP)	Parks 2005 Plan, Board of County Commissioners
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
Parks CIP list approved by the Parks Advisory Committee 2001.	
	This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Don't Know

***3. Does this project concept address any compliance issue(s)?**

As identified by:	Yes	Oregon Health Division (for Safe Drinking Water)
	Yes	Department of Environmental Quality (for Waste Water)
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	Yes	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		ADA
This project does not address any compliance issues.		

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

No

If Yes Please list agency(ies):

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

No

Needs & Issues Project Notification Form

Hendricks Bridge Park Restroom

*Sponsor Category:	County		
*Sponsor Name:	Lane County Public Works	*City:	Eugene
Contact:	Jake Risley, Park Planner	*County:	LANE
Address:	3040 N. Delta Hwy.	*Zip:	97408-1696
*Phone:	(541) 682-2005	FAX:	(541) 682-8500
		E-mail:	Jake.Risley@co.lane.or.us

*Project Proponent:	Same as above	*City:	
Organization:		*County:	
Address:		*Zip:	
Phone:		FAX:	
		E-mail:	
Project Partner(s):			

*Date Prepared/Updated:	03/22/2004	Notification #:	3844
Community Facilities (CF):	Rec Fac--Park		
Infrastructure (IN):			
Community Readiness (CR):			
*Project Title:	Hendricks Bridge Park Restroom	Start Date:	//
Project Location City:	Springfield/Waltermville	County:	LANE
*Description of Problem to Be Addressed:	The existing restroom has reached the end of its design life. The existing restroom is not in compliance with ADA standards and it's inadequate in size for the usage level of the park.		
*Project Description:	Demolition of existing restroom and construction of new facility. This would include new septic field improvements.		
*Expected Outcome:	Replacement of the existing restroom would serve the public's growing needs, comply with ADA standards and provide lowered operational and maintenance costs.		
*Service Area Impacted and/or Population Served:	The McKenzie River is a major recreational attraction in Lane County and Oregon. Residents of Eugene, Springfield and all of Lane County as well as visitors from out of County, from around the state and out of state use the area as a recreational destination.		

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		100,000
LOCAL CONTRIBUTION		
	0	Source:
	0	Source:
	0	Source:
TOTAL LOCAL CONTRIBUTION:	0	
ADDITIONAL FUNDS		
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
TOTAL ADDITIONAL FUNDS:	0	
NEED FOR STATE / FEDERAL ASSISTANCE:		100,000

ADDITIONAL QUESTIONS

***1. Is this project concept included on any local or regional plan?**
(ENTER Name of Jurisdiction or Organization AND Year of Plan)

Capital Improvement Plan (CIP)	Parks 2005 Plan, Board of County Commissioners 199
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
Parks CIP list approved by the Parks Advisory Committee 2001.	
	This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Don't Know

***3. Does this project concept address any compliance issue(s)?**

As identified by:	Yes	Oregon Health Division (for Safe Drinking Water)
	Yes	Department of Environmental Quality (for Waste Water)
	Yes	Environmental Protection Agency
	No	Tribal Environmental Quality
	Yes	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		American with Disabilities Act
		This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

Yes

If Yes Please list agency(ies):

Oregon State Marine Board

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

No

**Needs & Issues Project Notification Form
Perkins Park campground construction**

*Sponsor Category:	County		
*Sponsor Name:	Lane County Public Works	*City:	Eugene
Contact:	Jake Risley, Park Planner	*County:	LANE
Address:	3040 N. Delta Hwy.	*Zip:	97408-1696
*Phone:	(541) 682-2005	FAX:	(541) 682-8500
	E-mail:		Jake.Risley@co.lane.or.us

*Project Proponent:	Same as Above	*City:	
Organization:		*County:	
Address:		*Zip:	
Phone:		FAX:	
E-mail:			
Project Partner(s):			

*Date Prepared/Updated:	03/22/2004	Notification #:	4400
Community Facilities (CF):	Rec Fac--RV Park		
Infrastructure (IN):			
Community Readiness (CR):			
*Project Title:	Perkins Park campground construction	Start Date:	//
Project Location City:	Veneta	County:	LANE
*Description of Problem to Be Addressed:	Perkins Park is a strategically important location near Eugene, Veneta and Fern Ridge Lake. Constructing a campground at this location has been identified as a priority by the public.		
*Project Description:	Construction of a 50 unit campground for RV and tent, restroom and shower facilities for RV and tent camping.		
*Expected Outcome:	The Parks Division relies on campground revenues for a portion of its operational budget. Construction of this new facility will provide additional revenues for the Division.		
*Service Area Impacted and/or Population Served:	It is estimated through random surveys that over 70% of the park users at this location are Eugene, Springfield and Lane County residents.		

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		425,000
LOCAL CONTRIBUTION		
	0	Source:
	0	Source:
	0	Source:
TOTAL LOCAL CONTRIBUTION:	0	
ADDITIONAL FUNDS		
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
TOTAL ADDITIONAL FUNDS:	0	
NEED FOR STATE / FEDERAL ASSISTANCE:		425,000

ADDITIONAL QUESTIONS

***1. Is this project concept included on any local or regional plan?
(ENTER Name of Jurisdiction or Organization AND Year of Plan)**

Capital Improvement Plan (CIP)	Parks 2005 Plan, Board of County Commissioners 199
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
Parks CIP list approved by the Parks Advisory Committee 2001	
	This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Don't Know

***3. Does this project concept address any compliance issue(s)?**

As identified by:	Yes	Oregon Health Division (for Safe Drinking Water)
	Yes	Department of Environmental Quality (for Waste Water)
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	Yes	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		ADA
		This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

Yes

If Yes Please list agency(ies):

Oregon Parks and Recreation Department

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

No

**Needs & Issues Project Notification Form
Multicultural Advocacy Program**

*Sponsor Category:	County				
*Sponsor Name:	Department of Youth Services		*City:	Eugene	
Contact:	Lynne Schroeder		*County:	LANE	
Address:	2727 Martin Luther King Jr. Blvd.		*Zip:	97401	
*Phone:	(541) 682-4700	FAX:	(541) 682-4732	E-mail:	Lynne.m.schroeder@co.lane.or.us

*Project Proponent:	Lisa Smith, Director		*City:	Eugene	
Organization:	Department of Youth Services		*County:	LANE	
Address:	2727 Martin Luther King Jr. Blvd.		*Zip:	97401	
Phone:	(541) 682-4700	FAX:	(541) 682-4732	E-mail:	Lisa.d.Smith@co.lane.or.us
Project Partner(s):	Lane Community College, Lane ESD				

*Date Prepared/Updated:	3/18/04		Notification #:	4405	
Community Facilities (CF):					
Infrastructure (IN):					
Community Readiness (CR):	Prog Supp/Staff/Servs--Soc Serv Prog				
*Project Title:	Multicultural Advocacy Program			Start Date:	10/26/99
Project Location City:	Eugene			County:	LANE
*Description of Problem to Be Addressed:	Delinquent youth, in general, face an increased chance of being unemployed as adults. This is especially true of minority youth who often face increased barriers of language differences and an environment that lacks cultural competency and understanding.				
*Project Description:	Ethnic minority youth referred to the Juvenile Court for acts of delinquency receive job coaching, training and matching within a culturally competent environment.				
*Expected Outcome:	Youth will increase their marketable job skills, increase their performance in job interviews and, ultimately, increase the number of minority of youth who obtain and maintain employment.				
*Service Area Impacted and/or Population Served:	Lane County; minority youth between the ages of 12-18 years of age who are under the jurisdiction of the Court for acts of delinquency.				

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		60,000
LOCAL CONTRIBUTION		
	10,000	Source: General Revenue Funds
	0	Source:
	0	Source:
TOTAL LOCAL CONTRIBUTION:	10,000	
ADDITIONAL FUNDS		
	50,000	Source: Video Lottery Proceeds
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
TOTAL ADDITIONAL FUNDS:	50,000	
NEED FOR STATE / FEDERAL ASSISTANCE:		0

ADDITIONAL QUESTIONS

***1. Is this project concept included on any local or regional plan?
(ENTER Name of Jurisdiction or Organization AND Year of Plan)**

Capital Improvement Plan (CIP)	
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
Juvenile Crime Prevention Plan - 1999-2001, Lane County Strategic Plan	
	This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Not Applicable *(Does not involve development of land or infrastructure.)*

***3. Does this project concept address any compliance issue(s)?**

As identified by:	No	Oregon Health Division (for Safe Drinking Water)
	No	Department of Environmental Quality <i>(for Waste Water)</i>
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	No	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
	True	This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

No

If Yes Please list agency(ies):

--

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

No

Needs & Issues Project Notification Form
Martin Luther King, Jr. Education Center and Competency Development Program

*Sponsor Category:	County		
*Sponsor Name:	Lane County Department of Youth Services	*City:	Eugene
Contact:	Lynne Schroeder	*County:	LANE
Address:	2727 Martin Luther King Jr. Blvd.	*Zip:	97401
*Phone:	(541) 682-4700	FAX:	(541) 682-4732
	E-mail: Lynne.m.schroeder@co.lane.or.us		

*Project Proponent:	Lisa Smith, Director		*City:	Eugene
Organization:	Department of Youth Services		*County:	LANE
Address:	2727 Martin Luther King Jr. Blvd.		*Zip:	97401
Phone:	(541) 682-4700	FAX:	(541) 682-4732	E-mail: Lisa.d.Smith@co.lane.or.us
Project Partner(s):	Lane Community College			

*Date Prepared/Updated:	03/18/2004	Notification #:	4411
Community Facilities (CF):			
Infrastructure (IN):			
Community Readiness (CR):	Prog Supp/Staff/Servs--Education		
*Project Title:	Martin Luther King, Jr. Education Center and Competency Development Program	Start Date:	09/01/1998
Project Location City:	Eugene	County:	LANE
*Description of Problem to Be Addressed:	Over 75% of delinquent youth involved with the Juvenile Court have been expelled, suspended or have dropped out of school. These youth are at a significantly higher risk for further involvement in delinquency and unemployment as an adult.		
*Project Description:	The Martin Luther King, Jr. Education Center is a transitional education service to address the academic and behavioral needs of these youth. The program has a high adult/youth ratio to manage behaviors and to work individually with youth to complete classroom assignments by addressing their learning style strengths and deficits. Competency Coordinator provides hands on learning in a variety of core competencies including responsible decision making. Both programs focus on hands-on practical skills to assist youth in obtaining and retaining employment.		
*Expected Outcome:	Increased school attendance and higher graduation rates of youth; Increased academic performance and increased ability of youth to obtain and maintain employment.		
*Service Area Impacted and/or Population Served:	Lane County; youth between the ages of 12-18 years of age who are under the jurisdiction of the Court for acts of delinquency and are either expelled, suspended or have dropped out of school.		

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		285,026
LOCAL CONTRIBUTION		
	40,000	Source: Lane Community College
	99,830	Source: Lane Educational Service Distr
	0	Source:
TOTAL LOCAL CONTRIBUTION:	139,830	
ADDITIONAL FUNDS		
	21,413	Source: Juvenile Crime Prevention Plan
	19,783	Source: Juvenile Accountability Block
	104,000	Source: Video Lottery Proceeds
	0	Source:
	0	Source:
	0	Source:
TOTAL ADDITIONAL FUNDS:	145,196	
NEED FOR STATE / FEDERAL ASSISTANCE:		0

ADDITIONAL QUESTIONS

***1. Is this project concept included on any local or regional plan?
(ENTER Name of Jurisdiction or Organization AND Year of Plan)**

Capital Improvement Plan (CIP)	
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
Juvenile Crime Prevention Plan - 1999-2001, Lane County Strategic Plan	
	This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Not Applicable (Does not involve development of land or infrastructure.)

***3. Does this project concept address any compliance issue(s)?**

As identified by:	No	Oregon Health Division (for Safe Drinking Water)
	No	Department of Environmental Quality (for Waste Water)
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	No	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
	True	This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

Yes

If Yes Please list agency(ies):

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

No

Needs & Issues Project Notification Form
Day/Evening Youth Accountability Reporting Center

*Sponsor Category:	County		
*Sponsor Name:	Lane County Department of Youth Services	*City:	Eugene
Contact:	Lisa Smith	*County:	LANE
Address:	2727 Martin Luther King Jr. Blvd, Eugene, Or	*Zip:	97401
*Phone:	541-682-4705	FAX:	541-682-4732
		E-mail:	Lisa.D.Smith@co.lane.or.us

*Project Proponent:	Lane County Department of Youth Services	*City:	Eugene
Organization:	Lane County Department of Youth Services	*County:	LANE
Address:	2727 Martin Luther King Jr. Blvd, Eugene, Or	*Zip:	97401
Phone:	541-682-4705	FAX:	541-682-4732
		E-mail:	Lisa.D.Smith@co.lane.or.us
Project Partner(s):			

*Date Prepared/Updated:	03/18/2004	Notification #:	5765
Community Facilities (CF):			
Infrastructure (IN):			
Community Readiness (CR):			
*Project Title:	Day/Evening Youth Accountability Reporting Center	Start Date:	09/01/2004
Project Location City:	Eugene	County:	LANE
*Description of Problem to Be Addressed:	Delinquent youth are unsupervised during the peak times when delinquency occurs. With state and local budget cuts the ability to provide adequate supervision has diminished. This has led to more dangerous youths being placed on the streets without supervision. There currently is no mechanism for accountability and rehabilitation.		
*Project Description:	Project will provide a reporting center where adjudicated delinquents between the ages of 12 and 17 years will be ordered to report. At the reporting center, substance abuse education along with urine analysis will be provided as well as tutoring and job preparation classes.		
*Expected Outcome:	Expected outcomes will be: (1) reduced recidivism; (2) increased self efficacy by the juveniles through improved academics, social skills, and job readiness.		
*Service Area Impacted and/or Population Served:	Service area would be the Eugene/Springfield metropolitan area, including nearby towns of Coburg, Veneta, Elmira, Creswell, and Cottage Grove. The population served will be both male and female between the ages of 12 and 17 under the jurisdiction of the Juvenile Court.		

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	0	0	0	0
Equipment Acquisition	//	//	0	0	0	0
Totals			0	0	0	0

ESTIMATED BUDGET

*TOTAL PROJECT COST:		386,000
LOCAL CONTRIBUTION		
	7,800	Source: Lane County General Fund (YS)
	10,800	Source: Lane County General Fund (YS)
	0	Source:
TOTAL LOCAL CONTRIBUTION:	18,600	
ADDITIONAL FUNDS		
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
TOTAL ADDITIONAL FUNDS:	0	
NEED FOR STATE / FEDERAL ASSISTANCE:		367,400

ADDITIONAL QUESTIONS

*1. Is this project concept included on any local or regional plan? (ENTER Name of Jurisdiction or Organization AND Year of Plan)	
Capital Improvement Plan (CIP)	
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
Day/Evening Youth Accountability Reporting Center	
True	This project concept is not included on any local plan.

*2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?	
Not Applicable <i>(Does not involve development of land or infrastructure.)</i>	

*3. Does this project concept address any compliance issue(s)?		
As identified by:	No	Oregon Health Division (for Safe Drinking Water)
	No	Department of Environmental Quality <i>(for Waste Water)</i>
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	Yes	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		ORS and JJDP Act of 1974 as amended
	This project does not address any compliance issues.	

*4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?	
No	
If Yes <i>Please list agency(ies):</i>	

*5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)	
No	

Needs & Issues Project Notification Form
Lane County Emergency Services Microwave Network

*Sponsor Category:	County			
*Sponsor Name:	Lane County Sheriff's Office		*City:	Eugene
Contact:	Bret Freeman - Captain, Police Services		*County:	LANE
Address:	125 E. 8th Avenue - Room 175		*Zip:	97401-6801
*Phone:	(541) 682-3729	FAX:	(541) 682-4522	E-mail: bret.m.freeman@co.lane.or.us

*Project Proponent:	same as above		*City:	
Organization:			*County:	
Address:			*Zip:	
Phone:		FAX:		E-mail:
Project Partner(s):				

*Date Prepared/Updated:	03/18/2004	Notification #:	4418
Community Facilities (CF):			
Infrastructure (IN):	OTHER		
Community Readiness (CR):			
*Project Title:	Lane County Emergency Services Microwave Network	Start Date:	12/01/2004
Project Location City:	Various	County:	LANE

*Description of Problem to Be Addressed:	Two-way radio communication provides a vital link to emergency service workers. Lane County's existing system, built circa 1970, is now 19 years beyond life expectancy for the technology. Critical components, no longer manufactured, are now failing. Service area, based on population change and utilization of federal lands, has expanded beyond the engineered design. Additional stress points include FCC frequency refarming regulations driving efficiency in the use of available spectrum. No funding for capitalization need exists due to budgetary cutbacks in general government. A 2003 bond measure addressing the need failed. Lack of this critical infrastructure places emergency workers in harms way, as highlighted by events surrounding the 9/11/2001 terrorist attacks on the East Coast.
---	--

*Project Description:	Lane County is uniquely positioned, as the existing jurisdiction, to build and manage an emergency services microwave network to serve the geographical area. Engineering surveys indicate a sixteen tower microwave-linked network would provide communications to a majority of the service area and allow for agency-based interoperability. Existing sites operated by Lane County Sheriff's Office and/or partner agencies will be upgraded to provide required county-wide communications. Scaleable design will allow for flexibility in the number of future subscribers. Funding this project builds the system microwave backbone meeting needs for an estimated 12 years.
------------------------------	--

	A county-wide radio system, designed for interoperability, defines the level of communication required for providing day-to-day emergency
--	---

	services and disaster mitigation and recovery. With a network in place, system additions can be fitted to the needs of partner agencies, specific to those operational needs.
*Service Area Impacted and/or Population Served:	4,620 square miles. 322,959 population

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	08/31/2003	12/31/2003	150,000	100,000	50,000	0
Land Acquisition	//	//	0	0	0	0
Planning	07/01/2004	12/30/2004	200,000	100,000	0	100,000
Preliminary Design / Engineering	09/01/2004	12/30/2004	400,000	0	0	400,000
Final Design / Engineering	12/01/2004	03/30/2005	6,907,373	0	0	6,907,373
Construction	01/01/2005	06/30/2006	3,200,000	0	0	3,200,000
Equipment Acquisition	01/01/2005	03/30/2006	9,491,009	0	0	9,491,009
Totals			20,348,382	200,000	50,000	20,098,382

ESTIMATED BUDGET

*TOTAL PROJECT COST:		20,348,382	
LOCAL CONTRIBUTION			
	200,000	Source:	Lane County General Fund
	0	Source:	
	0	Source:	
TOTAL LOCAL CONTRIBUTION:	200,000		
ADDITIONAL FUNDS			
	50,000	Source:	FEMA Planning Grant
	0	Source:	
	0	Source:	
	0	Source:	
	0	Source:	
	0	Source:	
TOTAL ADDITIONAL FUNDS:	50,000		
NEED FOR STATE / FEDERAL ASSISTANCE:		20,098,382	

ADDITIONAL QUESTIONS

***1. Is this project concept included on any local or regional plan?
(ENTER Name of Jurisdiction or Organization AND Year of Plan)**

Capital Improvement Plan (CIP)	Lane County Admin Service Plan (2003- 2004)
Regional Investment Plan (RIP)	Benton-Lane-Lincoln-Linn (2003/2004)
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
Lane County Sheriff's Office Strategic Plan 1998-2004.	
	This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Not Applicable *(Does not involve development of land or infrastructure.)*

***3. Does this project concept address any compliance issue(s)?**

As identified by:	No	Oregon Health Division (for Safe Drinking Water)
	No	Department of Environmental Quality <i>(for Waste Water)</i>
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	Yes	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		Office of Homeland Security, OSHA, FCC, OEM
		This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

Yes

If Yes *Please list agency(ies):*

OEM, Oregon State Police, State Fire Marshall, State Marine Board, Oregon Dept of Transportation, US Forest Service, Bureau of Land Management, Corps of Engineers, Eugene Water & Electric Board, Federal Bureau of Investigation.

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region" if this is a Multi-Region project concept.)**

Multi-Region

Needs & Issues Project Notification Form Community Greens/Park Development

*Sponsor Category:	County				
*Sponsor Name:	Lane County Fair Board		*City:	Eugene	
Contact:	Warren G. Wong		*County:	LANE	
Address:	796 W 13th		*Zip:	97402	
*Phone:	(541) 682-4292	FAX:	(541) 682-3614	E-mail:	warren@laneeventscenter.org

*Project Proponent:	Same as above		*City:	
Organization:			*County:	
Address:			*Zip:	
Phone:		FAX:		E-mail:
Project Partner(s):				

*Date Prepared/Updated:	03/22/2004	Notification #:	4429
Community Facilities (CF):	Rec Fac--Park		
Infrastructure (IN):			
Community Readiness (CR):			
*Project Title:	Community Greens/Park Development	Start Date:	//
Project Location City:	Eugene	County:	LANE
*Description of Problem to Be Addressed:	A conceptual master plan to develop the Lane Events Center (Fairgrounds) property south of Amazon Creek into a community/neighborhood park has been developed in partnership with the Jefferson Westside Neighbors neighborhood association. The plan received favorable reviews by the City of Eugene as a demonstration project that can be integrated into a plan to enhance the Amazon Creek, its natural and recreational potential, and efforts to prevent contaminated stormwater runoff from the Fairgrounds. O'Hara School, south of the property also expressed interest in developing a possible joint-use agreement.		
*Project Description:	The project includes water way enhancements, (possibly moving the Amazon further south to develop a bioswale on the north side of the canal), developing both passive and active recreation areas, developing micro fields for soccer, and redirecting the bike path. The project cost does not include funding for movement of the Amazon Creek further south from its present course.		
*Expected Outcome:	A community park, stormwater runoff contamination solutions, enhanced recreation and sport activity areas for the region.		
*Service Area Impacted and/or Population Served:	365,000 Lane County		

CONSTRUCTION WORKSHEET
(for Community Facilities and Infrastructure Projects ONLY)

	Proposed Start Date:	Proposed End Date:	Project Cost:	Local Contribution:	Additional Funds:	Need for Federal / State Assistance:
Feasibility Study	//	//	0	0	0	0
Land Acquisition	//	//	0	0	0	0
Planning	//	//	0	0	0	0
Preliminary Design / Engineering	//	//	0	0	0	0
Final Design / Engineering	//	//	0	0	0	0
Construction	//	//	2,135,000	135,000	0	2,000,000
Equipment Acquisition	//	//	0	0	0	0
Totals			2,135,000	135,000	0	2,000,000

ESTIMATED BUDGET

*TOTAL PROJECT COST:		2,135,000
LOCAL CONTRIBUTION		
	135,000	Source: Lane County Fair Board
	0	Source:
	0	Source:
TOTAL LOCAL CONTRIBUTION:	135,000	
ADDITIONAL FUNDS		
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
	0	Source:
TOTAL ADDITIONAL FUNDS:	0	
NEED FOR STATE / FEDERAL ASSISTANCE:		2,000,000

ADDITIONAL QUESTIONS

***1. Is this project concept included on any local or regional plan?**
(ENTER Name of Jurisdiction or Organization AND Year of Plan)

Capital Improvement Plan (CIP)	Lane County Fair Board CIP FY 2005-07
Regional Investment Plan (RIP)	
Comprehensive Economic Development Strategy (CEDS)	
Transportation System / Corridor Plan	
Other general community action or strategic plan (ENTER Name of Plan AND Name of Jurisdiction or Organization AND Year of Plan) (You may list multiple plans separated by commas.)	
	This project concept is not included on any local plan.

***2. Is this project concept (a) included within or (b) consistent with an acknowledge local Land Use Comprehensive Plan as recognized by the Department of Land conservation and Development?**

Yes

***3. Does this project concept address any compliance issue(s)?**

As identified by:	No	Oregon Health Division (for Safe Drinking Water)
	Yes	Department of Environmental Quality (for Waste Water)
	No	Environmental Protection Agency
	No	Tribal Environmental Quality
	No	Other state or federal agency (ENTER Name of agency. You may list multiple agencies separated by commas.)
		This project does not address any compliance issues.

***4. Has any other state or federal agency, in addition to the Oregon Economic and Community Development Department, been notified about this project concept?**

Yes

If Yes Please list agency(ies):

Army Corps of Engineers

***5. Has this project concept been submitted to any Regional Investment Board? (Choose "Multi-Region " if this is a Multi-Region project concept.)**

No

Attachment C

Attachment C: Rating and ranking form

Rating and Ranking form for department projects	Suggested ranking points: 0 = no points; 3 = highest ranking					
	CRITERIA					
Sponsoring Department and Project Title	Readiness	Match	Jobs	Other	Total Points	Ranking
Management Services						
Management Services/ Public Health Building						
Management Services/ Old McKenzie Hatchery Community Education Room						
Public Works						
Public Works/ Armitage Park Campground Construction						
Public Works/ Richardson Marina Improvements						
Public Works/ Lane County Public Works Marketing Package						
Public Works/ Camp Lane Construction of Winterized Cabins						
Public Works/ Hendricks Bridge Park Restroom						
Public Works/ Perkins Park Campground Construction						
Youth Services						
Youth Services/ Multicultural Advocacy Program						
Youth Services/ MLK Jr. Education Center & Competency Dev. Program						
Youth Services/ Day/Evening Youth Accountability Reporting Center						
Sheriff's Office						
Lane County Emergency Services Microwave Network/ Sheriff's Office						
Fair Board						
Fair Board/ Community Greens/ Park Development						

Attachment D

Attachment D: Listing of all 166 projects from the Lane County region as of April 20, 2004

	Notif. #	Sponsor Name	Project Title
1	5777	Aprovecho Research Center	Aprovecho Community Center
2	3839	Aprovecho Research Center	Cottage Grove Alternative Transport and Education Center
3	5879	BRING Recycling	BRING Planet Improvement Center
4	5761	Blue River CDC	Blue River Community Center/Fire Station
5	332	Blue River CDC	Blue River/Forest Glen Community Transportation Improvements
6	6282	Blue River Water District	Blue River Water District Improvements
7	6391	Blue River Water District	Blue River Water District Phase 1 Improvement
8	6380	Blue River Water District	Blue River Water System Phase 2 Improvement
9	417	Blue River Water District	Blue River Water System Improvements - Master Plan
10	6404	Cascade Foothills Library	Cascade Foothills Library
11	335	City of Coburg	Refurbish, Enlarge City Hall
12	4419	City of Coburg	Coburg Downtown Plan: Implementation Phase
13	337	City of Coburg	Sewer Construction Project
14	6261	City of Cottage Grove	
15	5688	City of Cottage Grove	Multipurpose Floor
16	3829	City of Cottage Grove	Stewart Orchard Park Development
17	5758	City of Cottage Grove	Therapy Pool Ventilation Equipment
18	3858	City of Cottage Grove	ESA Habitat Assessment and Development Standards Update
19	4408	City of Cottage Grove	Sanitary Sewer Master Plan Update
20	4421	City of Cottage Grove	10th Street Storm Line Upgrade
21	342	City of Cottage Grove	Elimination of Storm Water I & I Problems
22	4420	City of Cottage Grove	Harrison/Hwy 99 - RR Crossing - 4th Street Realignment
23	338	City of Cottage Grove	Industrial Park Building Interior Improvement
24	4423	City of Cottage Grove	Main Street Streetscape; Hwy 99 & Main Street Intersection Improvements
25	4422	City of Cottage Grove	Row River Trail Safety & Jogging Improvements
26	4409	City of Cottage Grove	Storm Sewer Master Plan Update
27	1941	City of Cottage Grove	Trolley Bus for Intra Transportation
28	345	City of Cottage Grove	Waste Water Treatment Plant Upgrade and Digester
29	5825	City of Cottage Grove	Water Treatment Plant Upgrade (includes previous 340 & 342)
30	1944	City of Cottage Grove	Weyerhaeuser/Kimwood Waterline Extension
31	5776	S Lane Rural Fire Dist	Replacement of Aerial Fire Apparatus

32	6260	City of Creswell	
33	5806	City of Creswell	Creswell Park Master Plan
34	6343	City of Creswell	Light Fiber
35	6338	City of Creswell	Nieblock Interceptor Sewer
36	5833	City of Creswell	Water Facilities Upgrade
37	5839	City of Eugene	Airport Circulation Road
38	6407	City of Eugene	Airport Parallel Runway
39	5843	City of Eugene	Airport Road Improvement
40	5842	City of Eugene	Corps Metro Waterway Restoration Study/Project
41	5864	City of Eugene	Courthouse District Transportation Improvements
42	3838	City of Eugene	Delta Ponds Enhancement
43	358	City of Eugene	Awbrey Lane Pump Station
44	359	City of Eugene	Awbrey Lane--Link Drive Trunk
45	4427	City of Eugene	Link Drive Pump Station
46	4426	City of Eugene	Mill Race Phase I
47	362	City of Eugene	Roosevelt Extension from Terry to Avalon
48	352	City of Eugene	Royal Ave. Improvement from Blue Heron to "A" Channel
49	4424	City of Eugene	Train Station Acquisition & Renovation
50	360	City of Eugene	West Eugene Wastewater Improvements
51	5829	City of Florence	12th ROW - Bike/Ped Path
52	5835	City of Florence	2nd Street Extension West of Highway 101 to Kingwood
53	6315	City of Florence	2nd Water Source - design, construct
54	6313	City of Florence	2nd Water Source - tech study, permits
55	6318	City of Florence	Bike/ped paths improvements in City Parks
56	6319	City of Florence	FEC Emergency Generator - Homeland Security
57	6296	City of Florence	Habitat for Humanity, Infrastructure
58	6311	City of Florence	Heceta Beach Road Bike/ped lanes
59	5832	City of Florence	Munsel Creek/Florentine Wetland Overlook Bike/Ped Path Extension
60	6310	City of Florence	North Florence LID
61	6320	City of Florence	Police Department Homeland Security Measures
62	6316	City of Florence	Public Works Facilities
63	6305	City of Florence	Rhododendron Drive Bike/ped lanes - Phase I
64	6303	City of Florence	Sewer Collection Improvement, Phase II
65	6308	City of Florence	Sewer Collection Improvements, Phase III
66	6312	City of Florence	Siuslaw River Bank Protection
67	6314	City of Florence	Stormwater System - Sandpines/Pine Court
68	6317	City of Florence	Veteran's Park, Phase III
69	1954	City of Florence	ADA-Pedestrian Connection-Siuslaw River Bridge to Scenic Byways Overlook
70	364	City of Florence	Downtown Green Improvements/Visitors Center
71	1839	City of Florence	Interior Parking Courtyard - Florence, Downtown Parking Improvements

72	5808	City of Florence	Feasibility Study/Cost Analysis - UGB Service Extension/Aerial Mapping
73	1960	City of Florence	Bike/Pedestrian Lanes on Rhododendron Drive, Phase II
74	1842	City of Florence	Pedestrian Safety Improvements, Hwy 101
75	1967	City of Florence	Sewer Collection Improvement Phase 1
76	1961	City of Florence	Stormwater System Improvement Phase 1
77	1953	City of Florence	Telecommunications Plan/Construction
78	366	City of Junction City	Community Center
79	369	City of Junction City	18th Avenue Sewer
80	371	City of Junction City	Commercial and Industrial Lands Study Phase I
81	368	City of Junction City	Industrial Corridor Infrastructure
82	1972	City of Junction City	Vista Dale Estates Infrastructure
83	6270	City of Lowell	Construct Upper Level Reservoir
84	6271	City of Lowell	Extend Water and Sewer lines
85	6268	City of Lowell	Replace Pioneer Street Water/Sewer Lines
86	6269	City of Lowell	Upgrade Water Treatment Facility
87	3593	City of Lowell	Lowell - Community Access to Broadband Telecommunications
88	6295	City of Oakridge	
89	6285	City of Oakridge	Business Development and Enhancement
90	5814	City of Oakridge	Comprehensive Plan Development
91	5823	City of Oakridge	Hwy 58 Improvements Construction
92	6294	City of Oakridge	OIP Environmental Clean Up
93	5797	City of Oakridge	Oakridge Housing Improvements
94	5849	City of Oakridge	Oakridge Industrial Park Plat
95	5796	City of Oakridge	Parks Improvements
96	5815	City of Oakridge	Stormwater Master Plan
97	5841	City of Oakridge	Street Improvements
98	5801	City of Oakridge	Oakridge Community Center Construction
99	5821	City of Oakridge	Oakridge Industrial Park Road/Utility Extensions
100	5818	City of Oakridge	Parks Master Plan
101	3835	City of Oakridge	Highway 58 Building Improvements
102	381	City of Oakridge	Oakridge Industrial Park Emergency Fire Suppression Restoration
103	380	City of Oakridge	Restoration of 27,500 sq. ft. Warehouse Building
104	389	City of Oakridge	Waste Water Collection System Repair—Phase I
105	387	City of Oakridge	Water System Capital Improvement Plan
106	6387	City of Springfield	42nd Street Urban Transportation Improvements
107	6386	City of Springfield	Franklin Boulevard Transportation Urban Standards
108	398	City of Springfield	Industrial Lands Infrastructure
109	5182	City of Veneta	Cornerstone Drive and Loten Way Street Construction
110	1991	City of Veneta	Veneta Territorial Park Development
111	1992	City of Veneta	Veneta Fiber Optics Project
112	402	City of Veneta	Veneta Storm Water Drainage Improvements

113	5817	City of Westfir	CIP, SDC Methodology, and Rate Study
114	6284	City of Westfir	Wastewater Facilities Plan Update
115	5803	C Grove Area Chamber Comm	This is Cottage Grove
116	5690	Cottage Grove Community Shar	South Lane Social Service Center
117	5798	Creswell Public Library Foundat	New Library, Fixtures, Furnishings
118	6344	Creswell Public Library Foundat	New Library, Fixtures, Furnishings
119	3833	Creswell RFPD	Fire Station Construction
120	3828	Deadwood Creek Services	Deadwood Creek Services Fire Hall/Garage Completion
121	3378	Dexter Sanitary District	Infiltration-Inflow Correction
122	3726	Fiber South Consortium	MULTI-REG: Bring Broadband Digital Telecommunications to all of Oregon
123	3854	Lane Council of Governments	Region 2050: Regional Economic Development Plan
124	6359	Lane Council of Governments	Revolving Loan Fund
125	4410	Lane Council of Governments	Groundwater Contamination Risk Assessment and Risk Reduction Project
126	3560	Lane Council of Governments	Intermediary ReLending Program (IRP) Match Funding
127	3556	Lane Council of Governments	Small City Salmon Endangered Species Act Compliance
128	5765	Lane County Dept Youth Svcs	Day/Evening Youth Accountability Reporting Center
129	4411	Lane County Dept Youth Svcs	Martin Luther King, Jr. Education Center and Competency Development Program
130	4405	Lane County Dept Youth Svcs	Multicultural Advocacy Program
131	4429	Lane County Fair Board	Community Greens/Park Development
132	3826	Lane County Mgt Services	Old McKenzie Hatchery Community Ed. Room
133	4403	Lane County Mgt Services	Public Health Building
134	4855	Lane County Public Works	Armitage Park Campground Construction
135	3847	Lane County Public Works	Camp Lane construction of winterized cabins
136	3844	Lane County Public Works	Hendricks Bridge Park Restroom
137	4400	Lane County Public Works	Perkins Park campground construction
138	4853	Lane County Public Works	Richardson Marina Improvements
139	4406	Lane County Public Works	Lane County Public Works Marketing Package
140	4418	Lane County Sheriff's Office	Lane County Emergency Services Microwave Network
141	5880	Lane Microbusiness	Lane MicroBusiness
142	2048	Mapleton School District #32	Mapleton Community Learning Center Development Project
143	6356	Mohawk Valley Lions Club	Mohawk Valley Lions Club Meeting Structure for Mohawk High School
144	5691	Oregon Fest of American Music	Shedd Institute Equipment Acquisition and Facilities Renovation
145	3607	Oregon Recreation Inc.	Forest Stewardship Proposal Implementation Planning
146	3606	Oregon Recreation Inc.	Oregon Clearinghouse Prototype Facility
147	3605	Oregon Recreation Inc.	Row River Summer Festival
148	408	Port of Siuslaw	Harbor Management Complex (Boat Ramp Expansion & Port Office Relocation)

149	406	Port of Siuslaw	RV Park (Campground) Restroom Rehabilitation
150	2005	Port of Siuslaw	Siuslaw River Recreation Trail System - Water Trail Segments
151	412	Port of Siuslaw	Compete Sportboat Moorage Replacement
152	411	Port of Siuslaw	Develop Industrial Sites at Pacific View Business Park
153	413	Port of Siuslaw	Estuary Interpretive Trail
154	344	Port of Siuslaw	Maple Street Landing and Transient Dock Rehabilitation
155	375	Port of Siuslaw	Marina Dredging
156	410	Port of Siuslaw	Old Town Wharf Rehabilitation
157	3837	Siuslaw School District 97J	Siuslaw Softball Fields ADA Project
158	3469	Siuslaw SWCD	Siuslaw Natural Resource and Education Center
159	3559	South 79th St. Water Association	South 79th Water System Improvements
160	5768	St. Vincent de Paul Society	Housing Rehabilitation Project
161	5772	St. Vincent de Paul Society	Housing Rehabilitation Project
162	5774	St. Vincent de Paul Society	Housing Rehabilitation Project
163	5775	St. Vincent de Paul Society	Housing Rehabilitation Project
164	3831	St. Vincent de Paul Society	Re-usables Processing Facility
165	5813	University of Oregon	Strategies for Community Benefit in Siuslaw Basin Restoration
166	3836	Willamalane Park and Rec District	Skatepark in Springfield

The project notification forms for each project may be viewed at the OECDD Web site at www.econ.state.or.us. After connecting to the OECDD site, click on the link for "Assisting Communities". Go to the "Assisting Communities Links" menu, scroll down to "Needs and Issues Inventory" and click on it. Open that page and click on the link for "Needs and Issues database". Under the heading "Needs and Issues Index Search", the database provides a listing for projects by several categories. Click on "By county" and scroll down to "Lane". Then click on "Get records".

To bypass the OECDD Web site and view the forms, go to the Web address <http://159.121.111.10/wconnect/wc.dll?needs~guest>. As stated above, under the heading "Needs and Issues Index Search", the database provides a listing for projects by several categories. Click on "By county" and scroll down to "Lane". Then click on "Get records".

Attachment E: LEC criteria for rating and ranking projects for submittal to OECDD

(Note: This attachment is a Lane Council of Governments document from August 2002. It contains the criteria the Lane Economic Committee used for the 2002-03 Needs and Issues process and includes dates from that time. In its Tier A Criteria for the 2004 process, the LEC is likely to use a “project readiness” or “project will be ready to proceed by” date of December 31, 2004.)

**LANE COUNTY 2003 NEEDS AND ISSUES INVENTORY PROCESS:
EVALUATION CRITERIA FOR COMMUNITY FACILITIES,
INFRASTRUCTURE, and COMMUNITY READINESS PROJECTS**

The Lane Economic Committee (LEC) is responsible for evaluating and prioritizing each of the projects that are submitted for inclusion on the Needs & Issues Inventory for Lane County. The LEC has developed the following set of criteria to help evaluate and prioritize the projects. The criteria are divided into two tiers, Tier A and Tier B, with Tier A criteria receiving more weight than Tier B criteria.

Overall Project Value: The Overall Project Value is determined by the average of the values determined by each individual criterion, as well as consideration of project strengths and special features not covered in the Tier A and Tier B criteria.

TIER A CRITERIA

- **Project Readiness (FY03):** (Yes or No) Project will be ready to proceed by June 30, 2003. The applicant has the ability and authority to manage the project through completion.
- **Leverage/Match:** Level of matching funding sources secured, or in the process of being secured. The project budget is complete and the method of purchasing materials and services is comprehensive.
- **Job and Economic Impact:** Project creates or leads to direct and indirect job creation or retention and economic stability and industrial diversification. (NOTE: construction jobs do not count as job creation).

TIER B CRITERIA

- **Rural and Distressed Community Status:** (Yes or No for Rural Community Status) (Yes or No for Distressed Community Status) All rural Lane County communities except for Coburg and Dunes City are considered to be economically “Distressed” communities by the Oregon Economic and Community Development Department.

- **Supports Strategic Plan:** Project supports or enhances existing local or regional strategic plans, as referenced in the application.
- **Community Foundation Building:** Project builds or strengthens the community. This criterion is of particular significance in areas with high unemployment rates and low income levels.
- **Oregon Benchmarks:** Project will have a positive impact on at least one Oregon Benchmark. The Oregon Progress Board maintains a set of 90 benchmarks to help measure the state's overall economic, social, and environmental health. (These benchmarks can be reviewed at the following web site: www.econ.state.or.us/opb/0305obms/Master.pdf.)
- **Local Priority:** The ranking that a sponsor gives a project relative to other projects on its local priority list.

LCOG: L:\ECODEVO\NEEDS-ISSUES 2003\NEEDS & ISSUES INVENTORY\FORMS\EVALCRITERIA.DOC
Last Saved: August 26, 2002